

State of New Jersey Local Government Services

| Year: | 2015 | Municipal User | Friendly B | udget | |
|---------------------|------------------------|--------------------------|---------------------|--------------------------|----------|
| MUNICIPALITY: | 1208 Jamesburg Borougt | n - County of Middlesex | | A | Adopted |
| Municode: | | | Filename: | 1208 fba 2015.x | lsm |
| | L | www.jamesburgborough.org | | | |
| | Phone Number: | | 732-521-2222 | | |
| | Mailing Address: | | Borough of Jamesh | urg | |
| | | | 131 Perrineville Rd | | |
| Email the UFB if no | t using Outlook | Municipality: | Jamesburg | State: NJ Zip | : 08831 |
| | Mayor | | | <u> </u> | |
| First Name | Middle Name | Last Name | Term Expires | Business Email | |
| Marlene | | Lowande | 12/31/2015 | mlowande@jamesburgbord | ough.org |
| | Chief Administr | ative Officer | | | |
| Denise | | Jawidzik | | djawidzik@jamesburgborou | igh.org |
| | Chief Financial | Officer | | | |
| Denise | | Jawidzik | | djawidzik@jamesburgbord | ough org |
| | Municipal Clerk | | • | | |
| Tanya | | Pannucci | | jamesburg@jamesburgbord | ough.org |
| | Governing Bod | y Members | - | | |
| First Name | Middle Name | Last Name | Term Expires | Business Email | |
| Daria | | Ludas | 12/31/2017 | dludas@jamesburgborough | ı.org |
| Coleen | | Rutsky | 12/31/2017 | crutsky@jamesburgboroug | h.org |
| Sandy | | Sussman | 12/31/2015 | ssussman@jamesburgboro | ugh.org |
| Thomas | | Busco | 12/31/2015 | tbusco@jamesburgborough |).org |
| Thomas | | Gibbons | 12/31/2016 | tgibbons@jamesburgborou | gh.org |
| Shannon | | Spillane | 12/31/2016 | sspillane@jamesburgborou | gh.org |
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| 2014 Calendar Year Proper | Calendar Year | Calendar Year | % of | Avg Residential | Taxes | Actual/Estimated | Tax Levy |
|---|--|--------------------------|--|-------------------------------|---|------------------|--|
| | Tax Rate | Tax Levy | Total Levy | Taxpayer Impact | | • | |
| Municipal Purpose Tax | 1.527 | \$3,609,123.30 | 26.42% | \$1,891.91 | Municipal Purpose Tax | ACTUAL | \$3,776,595.79 |
| Municipal Library | 0.061 | \$144,124.00 | 1.05% | \$75.58 | Municipal Library | ACTUAL | \$147,985.00 |
| Municipal Open Space | | | 0.00% | \$0.00 | Municipal Open Space | | |
| Fire Districts (avg. rate/total levies) | 0.187 | \$439,944.00 | 3.22% | \$231.69 | Fire Districts (total levies) | ACTUAL | \$463,000.0 |
| Other Special Districts (total levies) | ······································ | | 0.00% | \$0.00 | Other Special Districts (total levies) | | |
| Local School District | 3.281 | \$7,748,602.00 | 56.72% | \$4,065.06 | Local School District | ESTIMATED | \$8,086,907.0 |
| Regional School District | | | 0.00% | \$0.00 | Regional School District | | |
| County Purposes | 0.674 | \$1,590,008.13 | 11.64% | \$835.07 | County Purposes | ESTIMATED | \$1,621,808.2 |
| County Library | | | 0.00% | \$0.00 | County Library | | |
| County Board of Health | | | 0.00% | \$0.00 | County Board of Health | | |
| County Open Space | 0.055 | \$129,704.92 | 0.95% | \$68.14 | County Open Space | ESTIMATED | \$132,299.0 |
| Other County Levies (total) | | | 0.00% | \$0.00 | Other County Levies (total) | | |
| | | | | | | | |
| Total (Calendar Year 2014 Budget) | 5.785 | \$13,661,506.35 | 100.00% | \$7,167.44 | Total ESTIMATED amount to be raised | l by taxes | \$14,228,595.10 |
| | | | | | | | |
| Total Taxable Valuation as of | October 1, 2014 | \$236,203,523.00 | | | Revenue Anticipated, Excluding Tax Le | evy | 1,681,222.40 |
| (To be used to calculate the current year tax rat | * | | | | Budget Appropriations, before Reserve | | 5,279,968.36 |
| Current Year Average Residential Ass | | \$123,897.00 | | · | Total Non-Municipal Tax Levy | | \$10,304,014.3 |
| Current Tour Twerage Residential Tisc | , cosmon | | | | Amount to be Raised by Taxes - Before | RIIT | \$13,902,760.27 |
| | Drior | Year to Current Year (| Camparican | | Reserve for Uncollected Taxes (RUT) | KO I | \$325,834.83 |
| | 1 1101 | rear to Current rear C | Comparison | | Total Amount to be Raised by Taxes | | \$14,228,595.10 |
| | | | | | Total Amount to be Ruised by Taxes | | <i>42.1,122.1,</i> |
| | | on - Municipal Purpose | ······································ | 3 | 0/ -fT Callastians word to Calculate | DITT | 97.71 |
| | Prior Year | Current Year | % Change (+/-) | | % of Tax Collections used to Calculate | KU1 = | 71.7F |
| | 1.527 | 1.606 | 5.17% | | 700 | 0.41 | |
| | | | | | If % used exceeds the actual collection | % then | |
| | Compariso | on - Municipal Purpose | s Tax Levy | | reference the statutory exception used | | |
| | Prior Year | Current Year | % Change (+/-) | \$ Change (+/-) | | | |
| | \$3,609,123.30 | \$3,776,595.79 | 4.64% | | Tax Collections - ACTUAL as of Pri | or Year | |
| | <u> </u> | <u>.</u> | | | Total Tax Revenue, Collections CY 201 | 14 | 13,373,466.5 |
| Comparison - Impact | | ct on Avg. Residential I | <u> Fax Payment (Mur</u> | nicipal Purposes Onl | Total Tax Levy, CY 2014 | _ | 13,661,506.3 |
| | | % Change (+/-) | \$ Change (+/-) | % of Taxes Collected, CY 2014 | _ | 97.89 | |
| | Prior Year \$1,891.91 | | | \$97.88 | | = | |
| | D1,071.71 | ψ1,769.77 | J.1770 | ν ψν / , ο ο | Delinquent Taxes - December 31, 2014 | | \$217,575.2 |
| | | | | CIL A WINNESS 4 | 2011 | = | |
| | | | | Sheet UFB-1 | | | |

| HCED | PRIENDIA | BUDGET | SECTION |
|------|-----------|--------|---------|
| UDEK | ERREINDLE | DODGEL | SECTION |

| | | | | | | | | | | ax Exemptions | J. (| | | | | | | | |
|---------------------|-----------------------------------|------------------------|----------------|----------------------------|--------------------------|-----------------------------------|------------------|-------------------|----------------------------|--|-----------------------------------|---------------|----------------|----------------------------|-------------------------|-----------------------------------|--|----------------|---|
| Prior Budget Y | ear's Payments in Lie | en of Tax (PILOT) - Lo | ong Term Tax E | ixemptions | Prior Budget Ye | ar's Payments in Lie | en of Tax (PILO) | f) - Long Term Ta | x Exemptions | Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions | | | | | es of Tax (PILOT) | - Long Term Tax Ex- | emptions | | |
| Project | Type of Project (use drop-down | | | Taxes if Biffed In Full | Project | Type of Project (use drop-down | | | Taxes if Billed In Full | Project | Type of Project (use drop-down | | | Taxes if Billed In Full | Project N | Type of Project (use drop-down | DILOT DU | Assessed Value | Taxes if Bille In Full 2014 Total Tax I |
| Name | for data entry) | | | 2014 Total Tax Rate | Name | for data entry) | PILOT Billing | Assessed Value | 2014 Total Tax Rate | Name | for data entry) | PlLOT Billing | Assessed Value | 2014 Total Tax Rate | Name | (or data entry) | FILUI Binng | Assessed vanic | 2014 (013) (38) |
| Barclay Village | Aff. Housing | | \$1,800,000.00 | \$104,130.00 | | | | | | | | - | · | | | | | | |
| SERV Center | Aff. Housing | \$7,416.39 | \$1,647,100.00 | \$95,284.74 | | | | | | | | 1 | | | | | | | ł |
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| | | | | | | £ | | | | | | | | 200 | | G / / | \$0.00 | \$0.00 | |
| ong Term Exemptions | s – Column Total | 37,656,39 | 3,447,100.00 | 199,414.74 | Total Long Torm Exempti- | ons - Column Total | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemption | ns - Column Total | \$0.00 | \$0.00 | \$0,00 | Total Long Term Exempti | | | | - |
| "X" if Grand Total | | | | | | | 1 | | | | | | | | Total Long Term Exem | ptions - GRAND TOTA | \$37,656.39 | \$3,447,100.00 | \$199, |

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA | | % Difference Current vs. Prior Year | S Difference Current vs. Prior Year | Total Realized Revenue (Prior Year) | Total Anticipated Revenue (Current Year) | General Budget | Open Space Budget | Utility | Utility | Utility | Utility | Utility | Utility |
|------|--|---|---|---|--|-------------------|----------------------|--------------|---------|----------|---------|---------|---------------------------------------|
| 08 | Surplus | 60.00% | \$258,000.00 | \$430,000.00 | \$688,000.00 | \$620,000.00 | | \$68,000,00 | | | | | |
| 08 | Local Revenue | 289.11% | \$862,363.02 | \$298,286.02 | \$1,160,649.04 | \$298,649.04 | | \$862,000.00 | | | , | | |
| 09 | State Aid (without offsetting appropriation) | 0.00% | \$0.00 | \$413,905.00 | \$413,905.00 | \$413,905.00 | | | | | | | |
| 08 | Uniform Construction Code Fees | #DIV/0! | \$0.00 | | \$0,00 | | | | | | | | |
| | Special Revenue Items w/ Prior Written Consent | | | | | | | | | | | ı | |
| 11 | Shared Services Agreements | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 08 | Additional Revenue Offset by Appropriations | 0.00% | (\$0.38) | \$23,998.38 | \$23,998.00 | \$23,998.00 | | | | | | | |
| 10 | Public and Private Revenue | 12.68% | \$3,263.09 | \$25,742.27 | \$29,005.36 | \$29,005.36 | | | | | | | |
| 08 | Other Special Items | -56.15% | (\$39,265.47) | \$69,930.47 | \$30,665.00 | \$30,665.00 | | | | | | | |
| 15 | Receipts from Delinquent Taxes | 21.80% | \$47,424.80 | \$217,575.20 | \$265,000.00 | \$265,000.00 | | | | | | | |
| | Amount to be raised by taxation | | | | | | | | | <u> </u> | | j | · · · · · · · · · · · · · · · · · · · |
| 07 | Local Tax for Municipal Purposes | 3.95% | \$143,340.55 | \$3,633,255.24 | \$3,776,595.79 | \$3,776,595.79 | | | | | | | |
| 07 | Minimum Library Tax | 2.68% | \$3,861.00 | \$144,124.00 | \$147,985.00 | \$147,985.00 | | | | | | | |
| 54 | Open Space Levy Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 07 | Addition to Local District School Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 08 | Deficit General Budget | #DIV/01 | \$0.00 | | \$0.00 | | | | | | | | |
| | Total | 24.33% | \$1,278,986.61 | \$5,256,816.58 | \$6,535,803.19 | \$5,605,803.19 | \$0.00 | \$930,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |

Sheet UFB-2

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| USER F | RIENDLY BUDGET SEC | TION - AP | PROPR | IATIONS SU | MMARY (ALL | OPERATING F | UNDS) | | | | | | | ~ ~~~ | | and the second of the second o |
|--------|---------------------------------|-------------------------|-------|--|--|---|--|-------------------|---------------------------|----------------------|--------------|---------|---------|------------------|---------|--|
| FCOA | | Budgeted I Full-Time | 1 | % Difference Current v. Prior Year | S Difference Current v. Prior Year | Total Modified Appropriation for Service Type (Prior Year) | Total Appropriation for Service Type (Current Year) | General Budget | Public&Private Offsets | Open Space Budget | Utility | Utility | Utility | Utility | Utility | Utility |
| 20 | General Government | 3,00 | 7.00 | 4.19% | \$50,023.00 | \$1,193,517.00 | \$1,243,540.00 | \$313,540.00 | | | \$930,000.00 | | | | | |
| 21 | Land-Use Administration | | 1.00 | -19.55% | (\$10,800.00) | \$55,250.00 | \$44,450.00 | \$44,450.00 | | | | | | | | |
| 22 | Uniform Construction Code | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | : | |
| 23 | Insurance | | | 6.11% | \$41,263.00 | | \$716,663.00 | \$716,663.00 | | | | | | | | |
| 25 | Public Safety | 17.00 | 16.00 | 3.34% | \$71,102.00 | | \$2,197,090.00 | \$2,197,090.00 | | | | | | | | |
| 26 | Public Works | 3.00 | | 4.18% | \$18,200.00 | \$435,925.00 | \$454,125.00 | \$454,125.00 | | | | | | | | |
| 27 | Health and Human Services | | | -0.21% | (\$100.00) | \$47,450.00 | \$47,350.00 | \$47,350.00 | | | | | | | | |
| 28 | Parks and Recreation | | | #D1V/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 29 | Education (including Library) | 1.00 | 4.00 | 2.68% | \$3,861.00 | \$144,124.00 | \$147,985.00 | \$147,985.00 | | | | | | | | |
| 30 | Unclassified | | ., | -30.32% | (\$12,620.00) | | \$28,998.00 | \$28,998.00 | | | | | | | | |
| 31 | Utilities and Bulk Purchases | ŀ | | 8.37% | \$11,000.00 | \$131,400.00 | \$142,400.00 | \$142,400.00 | | | | | | | | |
| 32 | Landfill / Solid Waste Disposal | J | | 0.00% | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | | | | | | | | |
| 35 | Contingency | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 36 | Statutory Expenditures | | | 6.85% | \$39,363.00 | \$574,673.00 | \$614,036.00 | \$614,036.00 | | | | | | | | |
| 37 | Judgements | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 42 | Shared Services | 1 | | 33.33% | <u> </u> | \$210,000.00 | \$280,000.00 | \$280,000.00 | | | | | | | | |
| 43 | Court and Public Defender | 1.00 | 4.00 | 1 | \$1,200.00 | \$96,250.00 | \$97,450.00 | \$97,450.00 | | | | | | | | |
| 44 | Capital | | | 66.67% | \$64,000.00 | \$96,000.00 | \$160,000.00 | \$160,000.00 | | | | | | | | |
| 45 | Debt | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | - | |
| 46 | Deferred Charges | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 48 | Debt - Type 1 School District | | | #DIV/0! | \$0,00 | II | \$0.00 | | | | | | | | | |
| 50 | Reserve for Uncollected Taxes | | | 8.14% | \$24,537.73 | \$301,297.10 | \$325,834.83 | \$325,834.83 | | | | | | | | |
| 55 | Surplus General Budget | | | 11.81% | \$3,263.09 | \$27,618.27 | \$30,881.36 | \$30,881.36 | | | | 20.00 | 00.00 | 60.00 | \$0.00 | \$0.00 |
| | Total | 25.00 | 32.00 | 6.07% | \$374,292.82 | \$6,161,510.37 | \$6,535,803.19 | \$5,605,803.19 | \$0.00 | \$0,00 | \$930,000.00 | \$0,00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 |

Sheet UFB-3

USER FRIENDLY BUDGET SECTION - Notes

| (Press ALT-Enter to go to a new line in each cell) | |
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

| | _ | | | SINOCICIAI | | |
|---|------------------|---------------------|------------------------------|--|--------------|---|
| | Revenues at Risk | Future y reductions | Structural Impalance Offsets | Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. | Amount | Comment/Explanation |
| X | | | Deferred Scho | ool Tax | \$200,000.00 | One-time Revenue to offset necessary capital improvements/MUA |
| | X | | Monroe Twp | MUA | \$75,000.00 | One-time bill for 2013 MTMUA Audit |
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| Property Tax Asses | sments - Taxable Prope | erties (October 1, 2014 Valu | ie) | Property Tax Asses | sments - Exempt Proj | oerties (October 1, 2014 Va | |
|--|---|------------------------------|------------|-----------------------------|----------------------|-----------------------------|------------|
| | # of Parcels | Assessed Value | % of Total | | # of Parcels | Assessed Value | % of Total |
| 1 Vacant Land | 113 | \$2,687,700.00 | 1.14% | 15A Public Schools | 4 | \$11,039,600.00 | 41.12% |
| 2 Residential | 1,561 | \$193,403,600.00 | 82.24% | 15B Other Schools | | | 0.00% |
| 3A/3B Farm | | | 0.00% | 15C Public Property | 13 | \$1,899,300.00 | 7.07% |
| 4A Commercial | 106 | \$29,658,700.00 | 12.61% | 15D Church and Charities | 17 | \$9,737,500.00 | 36.27% |
| 4B Industrial | 1 | \$700,000.00 | 0.30% | 15E Cemeteries & Graveyards | 4 | \$832,700.00 | 3.10% |
| 4C Apartments | 14 | \$7,536,600.00 | 3.20% | 15F Other Exempt | 11 | \$3,340,500.00 | 12.44% |
| 5A/5B Railroad | 2 | | 0.00% | A Company | | | |
| 6A/6B Business Personal Property | I I | \$1,172,044.00 | 0.50% | | | | |
| Total | 1,798 | \$235,158,644.00 | 100.00% | Total | 49 | \$26,849,600.00 | 100.00% |
| | | | | | | | |
| Average Ratio (%), Assessed to True | e Value | 54.62% | | | | | |
| Equalized Valuation, Taxable Proper | rties | \$430,535,781.76 | | Percentage of Exempt vs. | | | |
| | | | | Non-Exempt Properties | 2.65% | | |
| Total # of property tax appeals | filed in 2014 | County Tax Board | 9.00 | - | | | |
| | | State Tax Court | 2.00 | | | | |
| Number of 2014 County Tax Board | decisions appealed to Ta | x Court | | | | | |
| Number of pending property tax app | | | | | | | |
| The state of the s | | | | | | | |
| Amount paid out by municipality for | tax appeals in 2014 | | \$6,861.01 | | | | |
| Timount para out by manierpanty for | with the second | | | | | | |
| | | | | | | | |

| | | # of | PILOT | | Taxes if Billed in Full |
|---|-----------------------------------|---------|-----------------|----------------|-------------------------|
| | | Parcels | Billing/Revenue | Assessed Value | 2014 Total Tax Rate |
| G | Commercial/Industrial Exemption | | | | |
| I | Dwelling Exemption | | | | |
| J | Dwelling Abatement | 2 | \$37,656.39 | \$3,447,100.00 | \$199,414.74 |
| K | New Dwelling/Conversion Exemption | | | | |
| L | New Dwelling/Conversion Abatement | | | | |
| N | Multiple Dwelling Exemption | | | | |
| 0 | Multiple Dwelling Abatement | | | | |
| | Total 5 Yr Exemptions/Abatements | 2 | 37,656.39 | 3,447,100.00 | 199,414.74 |

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of Full-Time Employees | # of Part-Time Employees | Total Personnel Cost | Base Pay | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|---|---------------------------------------|--------------------------------|----------------------------|----------------|---------------------------------------|-----------------------|---|-------------------------------------|
| Governing Body | | 7.00 | 37,246.90 | \$34,600.00 | | | | \$2,646.90 |
| Supervisory Staff (Department Heads & Managers) | 6.00 | 1.00 | 623,089.21 | \$459,813.11 | | \$50,600.00 | \$77,500.40 | \$35,175.70 |
| Police Officers (Including Superior Officers) | 13.00 | | 2,349,167.74 | \$1,419,974.39 | \$253,500.00 | \$354,995.00 | \$192,677.56 | \$128,020.79 |
| Fire Fighters (Including Superior Officers) | | | 0.00 | | | | | |
| All Other Union Employees not listed above | 6.00 | | 515,481.10 | \$312,000.00 | \$51,000.00 | \$33,600.00 | \$91,111.60 | |
| All Other Non-Union Employees not listed above | · · · · · · · · · · · · · · · · · · · | 22.00 | 204,560.84 | \$190,024.00 | | | | \$14,536.84 |
| Totals | 25.00 | 30.00 | 3,729,545.79 | \$2,416,411.50 | \$304,500.00 | \$439,195.00 | \$361,289.56 | \$208,149.73 |

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

| | Current Year # of | Current Year Annual Cost | |
|---|-------------------|-----------------------------|----------------|
| | Covered Members | Estimate per | Total Current |
| | (Medical & Rx) | Employee | Year Cost |
| Active Employees - Health Benefits - Annual Cost | | | |
| Single Coverage | 8.00 | \$11,542.08 | \$92,336.64 |
| Parent & Child | 2.00 | \$18,339.60 | \$36,679.20 |
| Employee & Spouse (or Partner) | 2.00 | \$22,901.76 | \$45,803.52 |
| Family | 8.00 | \$30,803.16 | \$246,425.28 |
| Employee Cost Sharing Contribution (enter as negative -) | | | (\$95,909.14) |
| Subtotal | 20.00 | \$83,586.60 | \$325,335.50 |
| Elected Officials - Health Benefits - Annual Cost | | | |
| Single Coverage | | | \$0.00 |
| Parent & Child | | | \$0.00 |
| Employee & Spouse (or Partner) | | | \$0.00 |
| Family | | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | |
| Subtotal | 0.00 | \$0.00 | \$0.00 |
| Retirees - Health Benefits - Annual Cost | | | |
| Single Coverage | Ì | \$5,898.60 | \$5,898.60 |
| Parent & Child | | | \$0.00 |
| Employee & Spouse (or Partner) | 3 | \$44,589.48 | \$133,768.44 |
| Family | 4 | \$139,151.52 | \$556,606.08 |
| Employee Cost Sharing Contribution (enter as negative -) | | | |
| Subtotal | 8.00 | \$189,639.60 | \$696,273.12 |
| GRAND TOTAL | 28.00 | \$273,226.20 | \$1,021,608.62 |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

| | (check applicable Items) | | | | |
|---|--------------------------|-----------------------------|-----------|-----------|------------|
| | Gross Days of | | Approved | | Individual |
| | Accumulated | Dollar Value of Compensated | Labor | Local | Employment |
| Organization/Individuals Eligible for Benefit | Absence | Absences | Agreement | Ordinance | Agreement |
| Administration | 82.97 | \$27,962.65 | | X | |
| Public Works | 108.59 | \$33,407.91 | X | | |
| Police Dispatchers | 55.69 | \$9,462.17 | X | | |
| Police Officers | 402.05 | \$264,359.76 | Х | | |
| Police Chief | 56.38 | | | | X |
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| Tota | als 705.68 | \$374,495.37 | | | |
| | | | | | |
| Total Funds Reserve | ed as of end of 2014 | \$17,665.00 | | | |
| | ppropriated in 2015 | \$5,000.00 |] | | |

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

| | Gross | ······································ | Net | | Current Year | 2016 | 2017 | All Additional Future |
|---|----------------|--|----------------|-------------------------------------|-----------------------|---------------------------------------|--------------|-----------------------|
| | Debt | Deductions | Debt | | Budget | Budget | Budget | Years' Budgets |
| | | | | | | | | |
| Local School Debt | \$2,760,000.00 | | | Utility Fund - Principal | | | | |
| Regional School Debt | | | \$0.00 | Utility Fund - Interest | | : | | |
| | | | | Bond Anticipation Notes - Principal | | | | |
| Utility Fund Debt | | | | Bond Anticipation Notes - Interest | | · · · · · · · · · · · · · · · · · · · | | |
| | | | | Bonds - Principal Bonds - Interest | | | | |
| 0. | | | | Loans & Other Debt - Principal | | | | |
| | | | \$0.00 | Loans & Other Debt - Interest | | | | |
| | | | \$0.00 | Loans & Other Debt - Interest | | į į | | |
| | | | | Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Municipal Purposes | | | | | | | | |
| Debt Authorized | | | \$0.00 | Total Principal | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Notes Outstanding | | | \$0.00 | Total Interest | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Bonds Outstanding | | | \$0.00 | % of Total Current Year Budget | 0.00% | | | |
| Loans and Other Debt | | | \$0.00 | | | | | |
| | | | | Description | Debt Not Listed Above | | | |
| Total (Current Year) | \$2,760,000.00 | \$0.00 | \$2,760,000.00 | Total Guarantees - Governmental | | | | |
| | | | | Total Guarantees - Other | | | | |
| 44-44-44-44-44-44-44-44-44-44-44-44-44- | | | • | Total Capital/Equipment Leases | | | | |
| Population (2010 census) | 5,915 | | | Total Other | | | | |
| | | | | | | | | 1 |
| Per Capita Gross Debt | \$466.61 | | | Bond Rating | Moody's | Standard & Poors | <u>Fitch</u> | |
| Per Capita Net Debt | \$466.61 | | | Rating | | | | |
| | | | | Year of Last Rating | | | | |
| 3 Yr. Average Property Valuation | <u></u> | \$442,940,646.00 | | | | | | |
| | | | | Mark "X" if Municipality has i | no bond rating | X | | |
| Net Debt as % of 3 Year Avg Property | y Valuation | 0.62% | | | | | | |

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Providing or Receiving Services? | Providing Services To/Receiving Services From | Type of Shared Service Provided | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid |
|----------------------------------|--|---------------------------------|--|------------|-----------|-------------------------------|
| Receiving | Monroe Township | Sewer Treatment | | 3/11/1980 | None | |
| Receiving | | Gasoline | | 3/9/2001 | None | |
| Receiving | Middlesex Cty Utilities Auth | Solid Waste Disposal | | 1/1/2013 | 3/30/2018 | |
| Receiving | Middlesex Cty Improvement Auth | Recycling | | 8/1/2013 | 7/31/2015 | |
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

| Fire District #1 | |
|------------------|--|
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