

Revenue History & Projections

	2006	2007	2008	2009	2010	2011 Projected	2012 Projected
Surplus	\$ 900,000.00	\$958,000.00	\$ 987,741.00	\$ 800,000.00	\$ 730,000.00	\$ 547,500.00	\$ 410,625.00
Licenses & Fees	\$ 20,800.00	\$ 20,800.00	\$ 20,700.00	\$ 23,450.00	\$ 24,100.00	\$ 24,100.00	\$ 24,100.00
Court	\$ 150,000.00	\$140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 137,000.00	\$ 137,000.00	\$ 137,000.00
Interest on Taxes	\$ 47,000.00	\$ 45,000.00	\$ 45,000.00	\$ 55,000.00	\$ 62,000.00	\$ 63,240.00	\$ 64,504.80
Interest on Investments	\$ 42,000.00	\$ 62,000.00	\$ 65,000.00	\$ 53,600.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
Cable Franchise	\$ 18,458.92	\$ 18,546.00	\$ 18,007.72	\$ 18,007.72	\$ 19,604.00	\$ 19,604.00	\$ 19,604.00
Cell Tower	\$ 27,000.00	\$ 28,695.00	\$ 32,700.00	\$ 29,055.00	\$ 33,516.00	\$ 33,516.00	\$ 33,516.00
State Aid	\$ 917,779.00	\$779,706.00	\$ 533,649.00	\$ 520,307.00	\$ 413,905.00	\$ 310,428.75	\$ 232,821.56
Milltown Interlocal	\$ 17,000.00	\$ 17,600.00	\$ 18,000.00	\$ 18,000.00	\$ 19,560.00	\$ 19,951.20	\$ 20,350.22
Delinquent Taxes	\$ 200,000.00	\$200,000.00	\$ 200,000.00	\$ 227,000.00	\$ 232,000.00	\$ 236,640.00	\$ 241,372.80