

Revenue History & Projections

	2009	2010	2011	2012 Projected	2013 Projected
Surplus	\$ 800,000.00	\$ 730,000.00	\$588,000.00	\$ 441,000.00	\$330,750.00
Licenses & Fees	\$ 23,450.00	\$ 24,100.00	\$ 12,876.00	\$ 12,876.00	\$ 12,876.00
Court	\$ 140,000.00	\$ 137,000.00	\$129,000.00	\$ 129,000.00	\$129,000.00
Interest on Taxes	\$ 55,000.00	\$ 62,000.00	\$ 56,000.00	\$ 57,120.00	\$ 58,262.40
Interest on Investments	\$ 53,600.00	\$ 14,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Cable Franchise	\$ 18,007.72	\$ 19,604.00	\$ 30,620.54	\$ 30,620.54	\$ 30,620.54
Cell Tower	\$ 29,055.00	\$ 33,516.00	\$ 35,000.00	\$ 35,700.00	\$ 36,414.00
Senior Center Lease			\$ 9,800.00	\$ 9,800.00	\$ 9,800.00
State Aid	\$ 520,307.00	\$ 413,905.00	\$413,905.00	\$ 310,428.75	\$232,821.56
Milltown Interlocal	\$ 18,000.00	\$ 19,560.00		\$ -	\$ -
Delinquent Taxes	\$ 227,000.00	\$ 232,000.00	\$181,000.00	\$ 184,620.00	\$188,312.40