

Appropriations Dollar Order by Department

2005

% of Total Budget

Police	\$ 1,362,900.00	29.087%
Res Uncollected Taxes	\$ 326,873.33	6.976%
Dispatch	\$ 313,100.00	6.682%
Employee Group Health	\$ 280,000.00	5.976%
Debt Service	\$ 224,859.00	4.799%
Social Security	\$ 145,000.00	3.095%
Solid Waste Collection	\$ 140,000.00	2.988%
Library	\$ 126,653.00	2.703%
MTMUA	\$ 111,000.00	2.369%
Streets & Roads	\$ 106,702.00	2.277%
MCUA Solid Waste	\$ 99,000.00	2.113%
MCIA Recycling	\$ 85,000.00	1.814%
Court	\$ 81,651.00	1.743%
Capital Imp Fund	\$ 80,000.00	1.707%
Financial Admin	\$ 76,690.00	1.637%
Condo Services	\$ 70,000.00	1.494%
First Aid 3rd Party Billing	\$ 69,550.00	1.484%
Municipal Clerk	\$ 63,229.00	1.349%
General Liability	\$ 62,000.00	1.323%
Street Lighting	\$ 58,000.00	1.238%
PFRS	\$ 47,520.00	1.014%
Legal	\$ 44,623.00	0.952%
Other Insurance	\$ 43,200.00	0.922%
Zoning	\$ 42,500.00	0.907%
Tax Assessment	\$ 40,650.00	0.868%
Engineering	\$ 40,000.00	0.854%
General Admin	\$ 38,400.00	0.820%
Board of Health	\$ 36,281.00	0.774%
Mayor & Council	\$ 35,901.00	0.766%
Buildings & Grounds	\$ 34,000.00	0.726%
Stormwater Mgmt	\$ 31,000.00	0.662%
Audit	\$ 29,175.00	0.623%
Workers Comp	\$ 28,665.00	0.612%
Trash Reimbursement	\$ 27,000.00	0.576%
Telephone	\$ 26,000.00	0.555%
Recreation	\$ 25,000.00	0.534%
Fire Prevention	\$ 23,795.00	0.508%
Planning	\$ 23,100.00	0.493%
Electricity	\$ 23,000.00	0.491%
Animal Control	\$ 19,021.00	0.406%
Gasoline ILSA	\$ 19,000.00	0.405%
Tax Collection	\$ 15,055.00	0.321%
Natural Gas	\$ 14,000.00	0.299%
Cell Phone ILSA	\$ 14,000.00	0.299%
MCUA Debt Service	\$ 12,949.00	0.276%
Data Processing	\$ 9,000.00	0.192%
MDT ILSA	\$ 9,000.00	0.192%

Prosecutor	\$	8,688.00	0.185%
Sewer/Water	\$	7,000.00	0.149%
Unemployment	\$	6,000.00	0.128%
PERS	\$	5,305.00	0.113%
LOSAP	\$	5,000.00	0.107%
Office on Aging	\$	4,721.00	0.101%
Accumulated Leave	\$	4,000.00	0.085%
Snow Emergency	\$	2,898.00	0.062%
Emergency Mgmt	\$	2,000.00	0.043%
Public Events	\$	2,000.00	0.043%
Public Defender	\$	1,501.00	0.00032
Bloodborne Pathogens	\$	1,500.00	0.032%
Historical Society	\$	1,000.00	0.021%
	\$	4,685,655.33	