

## Appropriations Dollar Order by Department

2007

% of Total Budget

Police	\$ 1,513,000.00	28.519%
Res Uncollected Taxes	\$ 338,926.51	6.389%
Dispatch	\$ 315,000.00	5.938%
Employee Group Health	\$ 297,000.00	5.598%
Debt Service	\$ 225,309.00	4.247%
Library	\$ 170,472.00	3.213%
Social Security	\$ 160,000.00	3.016%
PFRS	\$ 150,542.00	2.838%
Solid Waste Collection	\$ 145,000.00	2.733%
Streets & Roads	\$ 117,500.00	2.215%
MCUA Solid Waste	\$ 115,000.00	2.168%
MTMUA	\$ 111,000.00	2.092%
Judgement	\$ 110,000.00	2.073%
Capital Imp Fund	\$ 100,000.00	1.885%
Court	\$ 88,700.00	1.672%
MCI A Recycling	\$ 86,000.00	1.621%
Financial Admin	\$ 85,300.00	1.608%
General Liability	\$ 80,000.00	1.508%
Condo Services	\$ 80,000.00	1.508%
Street Lighting	\$ 75,000.00	1.414%
Municipal Clerk	\$ 72,150.00	1.360%
First Aid 3rd Party Billing	\$ 67,643.00	1.275%
Legal	\$ 55,820.00	1.052%
Zoning	\$ 48,700.00	0.918%
Engineering	\$ 42,000.00	0.792%
Gasoline ILSA	\$ 38,000.00	0.716%
General Admin	\$ 37,700.00	0.711%
Board of Health	\$ 37,505.00	0.707%
Mayor & Council	\$ 36,901.00	0.696%
Workers Comp	\$ 35,700.00	0.673%
Other Insurance	\$ 34,700.00	0.654%
Buildings & Grounds	\$ 34,000.00	0.641%
Trash Reimbursement	\$ 33,000.00	0.622%
Audit	\$ 31,350.00	0.591%
PERS	\$ 28,830.00	0.543%
Tax Assessment	\$ 28,800.00	0.543%
Electricity	\$ 26,000.00	0.490%
Telephone	\$ 24,000.00	0.452%
Planning	\$ 23,180.00	0.437%
Recreation	\$ 21,000.00	0.396%
Fire Prevention	\$ 19,317.00	0.364%
Tax Collection	\$ 17,600.00	0.332%
Animal Control	\$ 16,805.00	0.317%
Natural Gas	\$ 16,000.00	0.302%
Stormwater Mgmt	\$ 16,000.00	0.302%
Unemployment	\$ 13,000.00	0.245%
Cell Phone ILSA	\$ 13,000.00	0.245%
Data Processing	\$ 12,000.00	0.226%
LOSAP	\$ 12,000.00	0.226%
Accumulated Leave	\$ 10,000.00	0.188%
Prosecutor	\$ 9,300.00	0.175%
MDT ILSA	\$ 7,000.00	0.132%
Sewer/Water	\$ 6,000.00	0.113%
Emergency Mgmt	\$ 5,000.00	0.094%
Public Events	\$ 4,000.00	0.075%
Office on Aging	\$ 2,900.00	0.055%
Public Defender	\$ 1,501.00	0.028%
Bloodborne Pathogens	\$ 1,500.00	0.028%
Historical Society	\$ 1,500.00	0.028%
	\$ 5,305,151.51	