

<u>Year</u>	<u>Salary & Wages</u>	<u>Dollar Increase</u>	<u>Percentage Increase</u>	<u>Liability Insurance</u>	<u>Dollar Increase</u>	<u>Percentage Increase</u>
2005	\$ 1,936,541.00			\$ 62,000.00		
2006	\$ 2,077,852.00	\$ 141,311.00	7.3%	\$ 89,000.00	\$ 27,000.00	43.5%
2007	\$ 2,164,927.00	\$ 87,075.00	4.2%	\$ 80,000.00	\$ (9,000.00)	-10.1%
2008	\$ 2,241,648.00	\$ 76,721.00	3.5%	\$ 65,000.00	\$ (15,000.00)	-18.8%
2009	\$ 2,297,108.00	\$ 55,460.00	2.5%	\$ 64,000.00	\$ (1,000.00)	-1.5%
2010	\$ 2,350,463.00	\$ 53,355.00	2.3%	\$ 52,000.00	\$ (12,000.00)	-18.8%

<u>Year</u>	<u>PERS</u>	<u>Dollar Increase</u>	<u>Percentage Increase</u>	<u>PFRS</u>	<u>Dollar Increase</u>	<u>Percentage Increase</u>
2005	\$ 5,305.00			\$ 47,520.00		
2006	\$ 16,000.00	\$ 10,695.00	201.6%	\$ 94,518.00	\$ 46,998.00	98.9%
2007	\$ 28,830.00	\$ 12,830.00	80.2%	\$ 150,542.00	\$ 56,024.00	59.3%
2008	\$ 54,434.00	\$ 25,604.00	88.8%	\$ 245,095.00	\$ 94,553.00	62.8%
2009	\$ 71,670.00	\$ 17,236.00	31.7%	\$ 276,711.00	\$ 31,616.00	12.9%
2010	\$ 83,249.00	\$ 11,579.00	16.2%	\$ 288,315.00	\$ 11,604.00	4.2%

<u>Year</u>	<u>Group Health</u>	<u>Dollar Increase</u>	<u>Percentage Increase</u>	<u>Workers Comp</u>	<u>Dollar Increase</u>	<u>Percentage Increase</u>
2005	\$ 280,000.00			\$ 28,665.00		
2006	\$ 305,000.00	\$ 25,000.00	8.9%	\$ 38,405.00	\$ 9,740.00	34.0%
2007	\$ 297,000.00	\$ (8,000.00)	-2.6%	\$ 35,700.00	\$ (2,705.00)	-7.0%
2008	\$ 353,000.00	\$ 56,000.00	18.9%	\$ 73,450.00	\$ 37,750.00	105.7%
2009	\$ 363,000.00	\$ 10,000.00	2.8%	\$ 81,708.00	\$ 8,258.00	11.2%
2010	\$ 413,000.00	\$ 50,000.00	13.8%	\$ 82,415.00	\$ 707.00	0.9%