

## Appropriations History

<u>Year</u>	<u>Salary &amp; Wages</u>	<u>Other Expenses excluding grants</u>	<u>Capital Imp Fund</u>	<u>Debt Service</u>	<u>Reserve Uncollected Taxes</u>
2005	\$ 1,936,541.00	\$ 2,117,382.00	\$ 80,000.00	\$ 224,859.00	\$ 326,873.33
2006	\$ 2,077,852.00	\$ 2,259,683.00	\$ 190,000.00	\$ 257,106.50	\$ 336,398.64
2007	\$ 2,164,927.00	\$ 2,475,989.00	\$ 100,000.00	\$ 225,309.00	\$ 338,926.51
2008	\$ 2,241,648.00	\$ 2,562,679.00	\$ 40,000.00	\$ 208,874.50	\$ 296,142.23
2009	\$ 2,297,108.00	\$ 2,504,088.00	\$ 186,000.00	\$ 154,700.00	\$ 297,871.31
2010	\$ 2,350,463.00	\$ 2,454,514.34	\$ 186,000.00	\$ -	\$ 255,621.81
2011	\$ 2,379,390.00	\$ 2,349,481.00	\$ 30,000.00		\$ 237,648.94